

=*1>.*0>4#@+>.30>4' +3641*14E4'*(4%J)) 3.4

7877:794<*+3+0*34=3>34?@.A ! " # \$ % & ' () * + , % - . / * 0 - 1 4 ' *(4234356-4*+47879:7;

! " # \$ % & # 3B>344\$CB44E4F - +>4' *(4234356-4*+47877:79

G " H \$ 4 4 ' *(4? * I J . - 1 4 1K @ L + 4 3 . - 4 3 1 4 B - . 4 0 6 3 *) 1 4 1J 5) * > - (4 3 + (4 3 . - 4 1J 5 4 - 0 > 4 > @ 4 3J (* >)

=*1>.*0>44N \$ % H 4 O \$ P 2 % H \$ ' =4Q<% =4R7S877TU

		! " # \$ % & ' *(					
#@%- .,	<*+34	H@>34	3	5			
'*() .B = - 10.*B>*@+ #@+>.30>	#@+>.30>	\$CB-+(*>J.-1	:44=- (JO*>+1	[4'*(356-44444\	'*(	[44%>3>-	G->'*(
! " # \$ % & ' *(356-4%-../*0-14E4' () *+*1>.3>*@+		\$CB-+(*>J.-1 F3>*@ '*(2.0+>					
001A ADMINISTRATION	203,127.42	206,773.82	43,091.68	163,682.14	0.612	100,173.47	48.00
102A CAREER EDUCATION - SP	217,192.80	205,000.29	80,295.22	124,705.07	0.612	76,319.50	37.00
107A CAREER EDUCATION	325,515.60	322,121.71	115,382.31	206,739.40	0.612	126,524.51	39.00
403A ARTS IN EDUCATION	8,417.65	7,644.95	356.61	7,288.34	0.612	4,460.46	58.00
412A EXPLORATORY ENRICHMENT	8,249.00	7,603.64	5,946.14	1,657.50	0.612	1,014.39	13.00
443A REGIONAL SUMMER SCHOOL	161,544.90	153,331.27	140,632.47	12,698.80	0.612	7,771.67	5.00
490X SUFF B SPEC FACILITIES X-C	10,755.00	10,755.00	2,448.59	8,306.41	0.612	5,083.52	47.00
502A INTER-SCHOLASTIC ATHLETICS	61,511.17	70,454.83	66,321.88	4,132.95	0.612	2,529.37	4.00
507A C I	12,262.50	11,835.22	3,083.96	8,751.26	0.612	5,355.77	45.00
514A MICROCOMPUTER SUPPORT SER ICE	6,460.00	5,652.33	2,852.21	2,800.12	0.612	1,713.67	30.00
516A G A P	24,773.00	22,653.55	8,327.79	14,325.76	0.612	8,767.37	39.00
525X P N. -A X-C	3,278.00	3,278.00	378.45	2,899.55	0.612	1,774.52	54.00
		137,826.65	19,164.50				