7877:79&<*+3+0*36&=3>3&?@.A !"#$%&'()*+,%-./*0-1&'*(&234356-&*+&7879:7;!"#$%&#3B*>36&$CBD&E&F-+>&'*(&234356-&*+&7877:79 G"H$A&'*(&?*IJ.-1&1K@L+&3.-&31&B-.&063*)1&1J5)*>>-(&3+(&3.-&1J5M-0>&>@&3J(*>D =*1>.*0>A&N'OO$P&%HF&Q$R2%H$'=&7;&S<%=&T7U877;V

23I-&W9 =*1>.*0>&#@+>.30>&'+3641*1&E&'*(&%J))3.4

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3 5 '*(^.B =-10.*B>*@+ #@+>.30> $CB-+(*>J.-1 $CB-+(*>J.-1 F3>*@ '*(2.0+>!"#$%&'*(356-&%-./*0-1&E&'()*+*1>.3>*@+
001A ADMINISTRATION 112,725.17 114,748.73 23,913.64 90,835.09 0.730 66,309.62 58.00 401A OUTDOOR & ENVIRONMENTAL EDUCATION 13,486.27 12,562.12 10,665.31 1,896.81 0.730 1,384.67 11.00 403A ARTS IN EDUCATION 19,063.39 17,313.47 807.62 16,505.85 0.730 12,049.27 70.00 409A DISTANCE LEARNING 6,710.00 6,606.09 840.77 5,765.32 0.730 4,208.68 64.00 412A EXPLORATORY ENRICHMENT 8,105.09 7,470.99 192.72 7,278.27 0.730 5,313.14 71.00 443A REGIONAL SUMMER SCHOOL 94,631.48 89,820.01 89,820.01 0.00 0.730 0.00 0.00 507A Curriculum & Instruction 19,717.50 19,030.46 7,728.86 11,301.60 0.730 8,250.17 43.00 509A EDUCATIONAL COMMUNICATIONS 6,300.00 6,790.27 332.46 6,457.81 0.730 4,714.20 69.00 514A MICROCOMPUTER SUPPORT SERVICE 6,460.00 5,652.33 2,452.14 3,200.19 0.730 2,336.14 41.00 525X PutnamN.Westchester-Additional Works X-C 3,498.00 3,498.00 1,001.85 2,496.15 0.730 1,822.19 52.00 532A INSTRUCTIONAL TECHNOLOGY SERVICES 132,597.63 130,821.04 13,559.02 117,262.02 0.730 85,601.27 65.00 533A Library Automation & Resource Sharing 27,335.53 25,887.86 1,646.49 24,241.37 0.730 17,696.20 68.00 534A MODEL SCHOOLS 19,810.00 12,813.17 4,275.81 8,537.36 0.730 6,232.27 49.00 550A HEALTH AND WELFARE SRV TO NON-PUBLIC SCH 32,900.02 32,647.54 32,647.54 0.00 0.730 0.00 0.00 558A Administrative Office Support (AOS) 150.00 84.32 27.26 57.06 0.730 41.65 49.00 581X TST Diversity Equity and Includsion X-C 350.00 350.00 0.00 350.00 0.730 255.50 73.00 590A Community School Resources 2,950.00 2,887.29 214.48 2,672.81 0.730 1,951.15 68.00 602A Administration Technology Services 455,470.12 450,195.27 104,178.50 346,016.77 0.730 252,592.24 56.00 604A REGIONAL TEACHER RECRUITMENT 3,500.00 2,404.04 199.27 2,204.77 0.730 1,609.48 67.00 608X MSB-INSURANCE MGMT. X-C 1,102.00 1,102.00 900.52 201.48 0.730 147.08 13.00 611A Records Management & Microfilming 1,545.00 1,115.49 313.34 802.15 0.730 585.57 52.00 617A HEALTH & SAFETY TRAINING & INFORMATION 25,218.00 22,676.94 11,067.45 11,609.49 0.730 8,474.93 37.00 620A COOPERATIVE BIDDING 6,600.00 5,079.04 2,435.32 2,643.72 0.730 1,929.92 38.00 622X Questar3 GASB 45 Planning & Valuatio X-C 4,755.00 4,755.00 610.08 4,144.92 0.730 3,025.79 64.00 625X Putnam On Line Application System X-C 2,500.00 2,500.00 854.09 1,645.91 0.730 1,201.51 48.00 628X Questar State Aid Planning X-C 3,445.00 3,445.00 845.76 2,599.24 0.730 1,897.45 55.00 649X Questar Fixed Assets & Insurance X-C 2,500.00 2,500.00 189.04 2,310.96 0.730 1,687.00 67.00 659A District Substitute Management System 2,630.00 2,505.84 224.67 2,281.17 0.730 1,665.25 66.00 660A REGIONAL CERTIFICATION OFFICE 4,500.00 3,625.53 1,680.91 1,944.62 0.730 1,419.57 39.00 670A SCHOOL PUBLIC RELATIONS SERVICE 47,740.00 44,827.35 31,244.57 13,582.78 0.730 9,915.43 22.00

672X Southern Westchester Admin Software X-C 3,691.84 3,691.84 531.36 3,160.48 0.730 2,307.15 62.00 %J5>@>36&?@.&!"#$%&'*(356-&%-./*0-1&E&'()*+ &_Y8`_Y[U`D8; &_Y89[Y;8`D89 &9;ZY;88DUW &W[;Y88WD_` &Z8WYW7;D;[H@>36&?@.&>K*1&(*1>.*0> &_Y8`_Y[U`D8; &_Y89[Y;8`D89 &9;ZY;88DUW &W[;Y88WD_` &Z8WYW7;D;[$1>*)3>-(&!"#$%&'*(&234356-&*+&7879:7; 2022-23 Administration & Services 1,071,987.04 694,006.17 0.730 506,624.49 H@>36&$1>*)3>-(&7879:7;&'*(&Z8WYW7;D;[

3 Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds. 5 RWADA Aid Ratio = 0.580, Millage (Tax Rate) Ratio = .730, Service Aid Ratio: Min .360, Max .900. Disclaimer: The aid deductions, net aidable expenditures, and BOCES Aid amounts presented on this report are only approximations of the amounts that will actually be calculated and confirmed by the NYS Education Department and the Office of the State Comptroller through their State Aid Management System (SAMS) and related audit process. This report also excludes information related to BOCES Facilities Aid, as such aid is based on current rather than prior year expenditures and on capital project data that is not necessarily maintained in our BOCES' systems. Please consult the NYSED SAMS system for actual BOCES Aid amounts and related data. WinCap Ver. 24.07.03.2118