

001A ADMINISTRATION	261,211.43	265,900.51	55,413.68	210,486.83	0.360	75,775.26	28.00
409A DISTANCE LEARNING	32,350.20	31,849.25	7,438.74	24,410.51	0.360	8,787.78	28.00
443A REGIONAL SUMMER SCHOOL	99,316.29	94,266.63	38,038.83	56,227.80	0.360	20,242.01	21.00
490 S 3 SEC ACILITIES C	5,736.00	5,736.00	1,506.82	4,229.18	0.360	1,522.50	27.00
492 S R S C	29,619.00	29,619.00	10,724.75	18,894.25	0.360	6,801.93	23.00
502A INTER SC OLASTIC AT LETICS	59,245.49	67,404.48	63,916.51	3,487.97	0.360	1,255.67	2.00
507A C I	20,410.00	19,698.83	5,133.02	14,565.81	0.360	5,243.69	27.00
514A MICROCOM TER S ORT SER ICE	6,460.00	5,652.33	2,677.83	2,974.50	0.360	1,070.82	19.00
525 N. A (	2,900.00	2,900.00	334.81	2,565.19	0.360	923.47	32.00
532A INSTR CTIONAL TE NOLO SER IC	228,957.79	225,890.14	29,732.57	196,157.57	0.360	70,616.73	31.00
533A L A S	43,739.46	41,423.04	2,634.53	38,788.51	0.360	13,963.86	34.00
534A MODEL SC OOLS	23,140.00	14,967.03	4,994.57	9,972.46	0.360	3,590.09	24.00
550A ELT AND EL ARE SR TO NON	1,040,287.88	1,032,304.57	1,032,304.57	0.00	0.360	0.00	0.00
		4,111.86	1,329.52				
0.360	1,329.524	24.00					